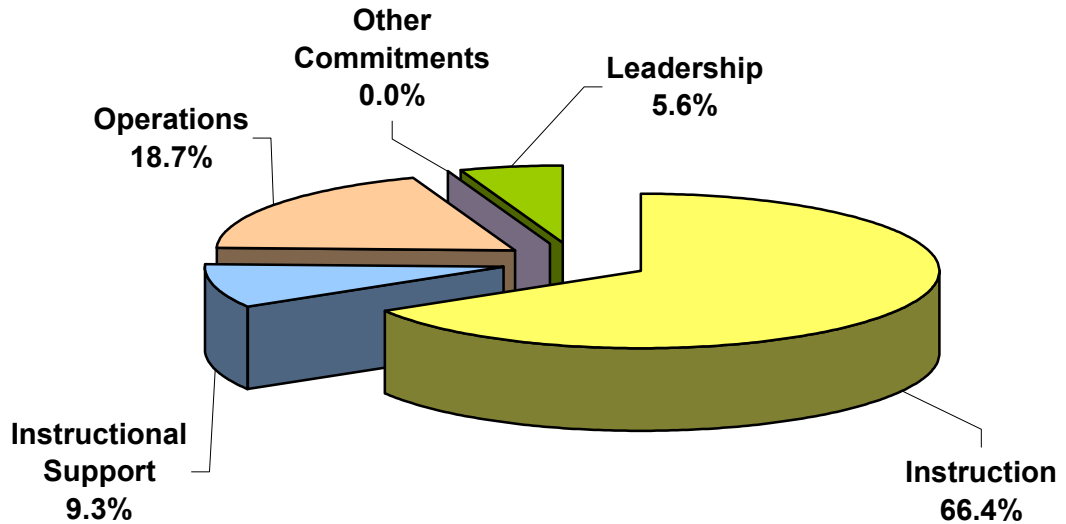
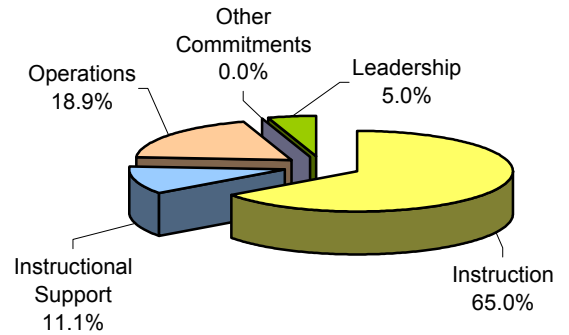


Chariho School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,423	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,609,785	\$6,753	66.4%
Instructional Support	\$1,352,945	\$951	9.3%
Operations	\$2,703,322	\$1,900	18.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$817,159	\$574	5.6%
Total Elementary Schools	\$14,483,211	\$10,178	100.0%
Total District & %-Elementary-To-District	\$42,882,721	\$11,179	33.8%